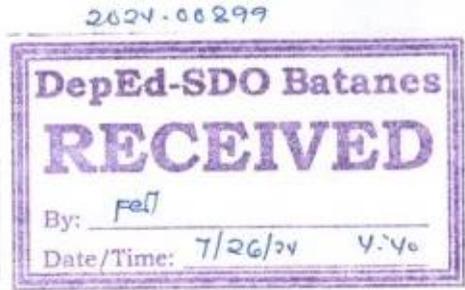




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April - June 2023



PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT

KRA	PLANNED OUTPUTS	PHYSICAL ACCOMPLISHMENTS						FINANCIAL ACCOMPLISHMENTS				Remarks
		Target	Accomplishments vs Target	Gain (If any)	Gap (If any)	Total Accomplishment	% of Accomplishment	Targets	Actual Accomplishment	Gap	% of Accomplishments	
Leading Strategically	Implementation of Brigada Eskwela	1	1	0	0	1	100%	22,055.00	18,929.52	3,125.48	90.69%	
	Implementation of Project 3Rs (Read, Read, Read)	1	1	0	0	1	100%	2,400.00	1,306.07	1,093.93	57.50%	
	Implementation of Rapid Math Assessment	1	1	0	0	1	100%	2,400.00	1,178.19	1,221.81	52.50%	
	Preparation/ revise & submission of operational Plan	1	1	0	0	1	100%					
	Implementation of uploading donations & grants to the DepEd Partnership Database System (DPDS)	1	1	0	0	1	100%					
	Implementation of National School Building Inventory (NSBI) for SY 2023-2024	1	1	0	0	1	100%					
	Implementation of School Monitoring Evaluation and Adjustment (SMEA)	1	1	0	0	1	100%					
	Implementation of Records Management	1	1	0	0	1	100%					
	Project CAP (Celebrating Achievements of Pupils)	1	1	0	0	1	100%	22,220.00	18,318.13	3,901.87	87.11%	

KRA	PLANNED OUTPUTS	PHYSICAL ACCOMPLISHMENTS						FINANCIAL ACCOMPLISHMENTS				Remarks	
		Target	Accomplishments vs Target	Gain (If any)	Gap (If any)	Total Accomplishment	% of Accomplishment	Targets	Actual Accomplishments	Gap	% of Accomplishments		
Focusing on Teaching and Learning	Implementation of ImES OKD programs (NDEP, WINS, ARH,MDNS,SBFP,Mental Health) and GPP	1	1	0	0	1	100%	9,450.00	10,713.57	-1,263.57	119.78%		
Developing Self and Others	Participate to project RACERS (Recognition of Accomplishment and Contribution of Employees, Retirees and Stakeholders)	1	1	0	0	1	100%						
	Attend and Participate on the 110th SDO Batanes Founding Anniversary	1	1	0	0	1	100%						
Building Connections	Conduct of quarterly PTA meetings	1	1	0	0	1	100%						
Managing School Operations and Resources	Payment of water bill	3	3	0	0	3	100%	2,100.00	530.00	1,570	25.24%		
	Payment of electric bill	3	3	0	0	3	100%	6,000.00	3,252.92	2,747	54.22%		
	Payment of mobile expense	3	1	0	0	1	100%	4,500.00	1,500.00	3,000	33.33%		
	Purchase of office supplies	1	1	0	0	1	100%	8,520.00	7,618.74	901	94.48%		
	Preparation and submission of Monthly Liquidation Reports												
	Implementation of NSED quarterly												
	Training expense	1	1	0	0	1	100%	10,000.00	500.00	9,500	5.00%		
Total MOOE in 3 months = 63847.14		Total amount received & liquidated						89,645.00	63,847.14	25,797.86			

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Report 2: UNACCOMPLISHED OUTPUT REPORT

KRA	UNACCOMPLISHED OUTPUT (Gaps)	PHYSICAL TARGET	REASONS FOR THE GAPS	FINANCIAL TARGET	REASONS FOR THE GAPS	RECOMMENDATION (Drop, Carry Over, Modify, Replace)
n/a						

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M&E Template 3: VALUE ADDED OUTPUTS REPORT

VALUE ADDED OUTPUTS	REASONS FOR ACCOMPLISHMENTS
Conducted the End of School Year Rites	Included in the school calendar of activities
Participated the Uyugan founding Anniversary celebration	Partnership with the LGU
Participated the 110th SDO Founding Anniversary activities	Included in the school calendar of activities

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M&E Template 4: IMPLEMENTATION CONCERNS, ISSUES, GAPS, PROBLEMS (CIGPs) AND PROPOSED RESOLUTIONS

PAPs	CIGPs	Date of occurrence/r occurrence	Within the Unit's Control or Needs Attention of Higher Mngt.	Is it new or recurring CIGPs?	If recurring, how many quarters has it recurred	Proposed Resolutions	Action Taken
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

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EFFECTIVE PRACTICES

Regular Faculty, PTA and LSB meeting	
Regular dialogue with the PTA President and Sanguniang Bayan Member (Educa	
Maintain good raport to Stakeholders (Linkages)	
Implementation of NLC/NRP	

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ADJUSTMENT PLAN

Adjustment Plan Output Indicators (with Gap)	Physical Target (Gap)	Reasons for the Gap	Proposed Action	Person-in-Charge	Target date of Completion
n/a	n/a	n/a	n/a	n/a	n/a

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