



Republic of the Philippines  
**Department of Education**  
 REGION II-CAGAYAN VALLEY  
 SCHOOLS DIVISION OF BATANES  
**IVANA NATIONAL HIGH SCHOOL**  
 IVANA, BATANES  
 April- June 2024

2024-01391



**Physical & Financial Report**

KRA	Planned Outputs	PHYSICAL ACCOMPLISHMENTS						FINANCIAL ACCOMPLISHMENTS			
		Targets	Accomplishments vs Targets	Gain (if any)	Gap (if any)	Total Accomplishments	% of Accomplishments	Targets	Actual Accomplishments	Gap	% of Accomplishments
<b>Leading Strategically</b>	Implement Project <b>HEATS</b> - Procurement of other supplies	1	1	0	0	1	100%	20,500	9,250	0	100%
	Polishing and finalization of Research proposals	1	1	0	0	1	100%	5700	4500	0	100%
<b>Managing School Operations and Resources</b>	Purchase of materials for Transparency board	1	1	0	0	1	100%	5,100	4,930	0	100%

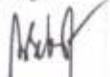
Provision of PVC ID cards for learners	1	1	0	0	0	1	100%	24,650	14,150	0	100%
Purchase of Office supplies and materials - SHS	1	1	0	0	0	1	100%	10,575	10,110	0	100%
FBS supplies (Other supplies/ bowl, kitchen knife)	2	2	0	0	0	2	100%	8,080	7,540	0	100%
Purchase of office supplies and materials -JHS	1	1	0	0	0	1	100%	10,100	7,150	0	100%
Payment of Water Expenses	12	6	0	6	5	65%	6000	597.75	0	100%	
Payment of Electric Expenses	12	6	0	6	6	50%	106000	22428.03	0	100%	
Payment of Mobile Expense	12	6	0	6	6	50%	18000	3000	0	100%	
Reimbursement of Notarial Services	1	1	0	0	1	100%	900	900	0	100%	

**Management of Resources**

	Procurement of Office Supplies	1	1	0	0	1	100%	23,190	18365	0	100%
<b>Focusing on teaching and learning</b>	Project We Read As One (WRAO)	1	1	0	0	1	100%	8,100	9,800	0	100%
	Conduct SBM activities- Purchase of SBM supplies	1	1	0	0	1	100%	7120	7780	0	100%
<b>Developing Self and Others</b>	Procurement of Graduation and Completion Rites supplies and materials-JHS	1	1	0	0	1	100%	34,254	34,010	0	100%
	Procurement of Graduation and Completion Rites supplies and materials-SHS	1	1	0	0	1	100%	6,575	6350	0	100%
	Attend on Management Committee Meeting (ManCom)	4	2	0	2	2	50%	1000	500	0	100%

	Attended to Trainings, seminars, workshops, conferences within Batanes-SHS	4	1	0	3	1	25%	4,000	399.46	0	100%
<b>Building Connections</b>	Implement Brigada Eskwela	1	1	0	0	1	100%	31,050	27,078	0	100%

Prepared by:

  
**NELITA B. SEBASTIAN**  
 School Head

**Noted by:**

Reviewed by:

  
**DANTE J. MARCELO PhD. CESO VI**  
 Assistant Schools Division Superintendent

**Noted:**

**ALFREDO B. GUMARU JR. EdD, CESO V**  
 Schools Division Superintendent

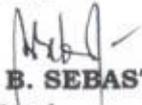


Republic of the Philippines  
**Department of Education**  
REGION II-CAGAYAN VALLEY  
SCHOOLS DIVISION OF BATANES  
IVANA NATIONAL HIGH SCHOOL  
IVANA BATANES

Unaccomplished Output Report

KRA	Unaccomplished Outputs (Gaps)	Physical Target	Reasons for the Gaps	Financial Target	Reasons for the Gaps	Recommendation (Drop, Carry Over, Modify, Replace)
Leading Strategically	None	0	0	0	0	0
Managing school operations and resources	Payment of Starlink	2	account hasn't been transferred to the school yet	5,400	account hasn't been transferred to the school yet	Follow- Up from supplier
Management of Resources	None	0	0	0	0	0
Focusing on Teaching and learning	1 learner had to take 1 more summer	1	transferred in	0	different offering from the school he came from	Conduct summer classes to accomodate the learner
Developing self and others	None	0	0	0	0	0
Building connections	None	0	0	0	0	0

Prepared by:

  
**NELITA B. SEBASTIAN**  
School Head

Reviewed by:

  
**DANTE J. MARCELO, PhD. CESO VI**  
Asst. Schools Division Superintendent

Noted:

  
**ALFREDO B. GUMARU JR. EdD. CESO V**  
Schools Division Superintendent

Document Code: FM-QAD -027

Rev.: 0.0

As of: 7/2/2018



Republic of the Philippines  
**Department of Education**  
REGION II-CAGAYAN VALLEY  
SCHOOLS DIVISION OF BATANES  
**IVANA NATIONAL HIGH SCHOOL**  
IVANA BATANES

Value-Added Outputs	Reasons for Accomplishments
Blue water tank	Collaboration with National Agency
Snacks and other food donation during closing program and SPTA Gen. Assembly	Strong partnership with the community
Construction material donations	Partnership with the LGU
Laborers	Partnership with LGU
Job Order Employees	Constant collaboration with the LGU/ PGB

Prepared by:

  
**NELITA B. SEBASTIAN**  
School Head

Reviewed by:

  
**DANTE J. MARCELO, Ph.D. CESO VI**  
Assistant Schools Division Superintendent 

Noted:

  
**ALFREDO B. GUMARU JR. EdD, CESO V**  
Schools Division Superintendent

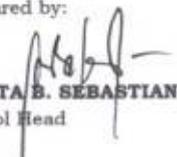


Republic of the Philippines  
**Department of Education**  
**REGION II-CAGAYAN VALLEY**  
**SCHOOLS DIVISION OF BATANES**  
**IVANA NATIONAL HIGH SCHOOL**  
**IVANA BATANES**

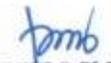
M&E Template 4 - Implementation Concerns, Issues, Gaps, & Problems (CIGPs) and Proposed Resolutions

PAPs	CIGPs	Date of occurrence/ recurrence	Within the Unit's Control or Needs Attention of Higher Mngt	Is it new or recurring CIGPs?	If recurring, how many quarters has it recurred	Proposed Resolutions	Action Taken
Leading Strategically	Parents keep on following up the approval of the Senior high additional offerings.	Month of May- June	Needs attention of higher management	Recurring	1	Keep on following it up via the SDO focal for updates	
	Covered court works has been stopped	April to June	within the unit's control	new	1	Report to the DPWH	
Managing School Operations	Starlink billing is not yet transferred to the school	April to June	within the Unit's Control	recurring	1	Collaborate closer to the supplier for assistance	
Focusing on Teaching & Learning	IPCR Assessment	May	Higher Management	new	N/A	Wait for further instructions	
Developing self & others	Attendance of teachers to the NQESH was not planned in the WFP hence reimbursement is still pending	May	Within the unit's control	new	N/A	Adjust the WFP for the ensuing quarters	

Prepared by:

  
**NELITA B. SEBASTIAN**  
 School Head

Reviewed by:

  
**DANTE J. MARCELO Ph.D. CESO VI**  
 Assistant Schools Division Superintendent

Noted by:

  
**ALFREDO B. GUMARU JR. EdD, CESO V**  
 Schools Division Superintendent



Republic of the Philippines  
**Department of Education**  
REGION II-CAGAYAN VALLEY  
SCHOOLS DIVISION OF BATANES  
IVANA NATIONAL HIGH SCHOOL  
IVANA BATANES

**Effective Practices**

Making the suggestion box as the main feedback mechanism & addressing pressing issues
Regular feedbacking on the current situation of learners through convergence (Advisers report concerns)
Presence of the Project FAME
Establishing adhoc committees whenever activities are set
Sustaining strong partnership with stakeholders

Prepared by:

  
**NELITA B. SEBASTIAN**  
School Principal

Reviewed by:

  
**DANTE J. MARCELO, PhD.CESO V**  
Asst. School's Division Superintendent

Noted by:

  
**ALFREDO B. GUMARU JR. EdD, CESO V**  
Schools Division Superintendent



Republic of the Philippines  
**Department of Education**  
REGION II-CAGAYAN VALLEY  
SCHOOLS DIVISION OF BATANES  
IVANA NATIONAL HIGH SCHOOL  
IVANA BATANES

**Adjustment Plan**

Adjustment Plan Output Indicators (with Gap)	Physical Target (Gap)	Reasons for the Gap	Proposed Action	Person-in-Charge	Target date of Completion
Leading Strategically	2	Science Teacher requirement/Physical Science Lab requirement for the SHS Strand application	Follow up from the SDS	SH/SDS	July
Managing School Operations and Resources	3	starlink account hasn't been transferred to the school account yet	follow up from supplier	ICT Coordinator	July

Prepared by:

**NELITA B. SEBASTIAN**  
School Head

Reviewed by:

**DANTE J. MARCELO, PhD. CESO VI**  
Assistant Schools Division Superintendent

Noted by:

**ALFREDO B. GUMARU JR. EdD, CESO V**  
Schools Division Superintendent